

# SCHOOL COUNCIL BUDGET AND MONTHLY REPORTING

**For the school year:** 2013-14  
**School Name:** \_\_\_\_\_

Annual Budget

**Per Student Grant:** \_\_\_\_\_  
**# of Students** \_\_\_\_\_

**SCHOOL YEAR: 2013-14**

Operating Budget	Special Ed Budget	Total Budget
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## INCOME

### Government Grants

Per Student	\$	-	\$	-	\$	-
Special Ed	\$	-	\$	-	\$	-
Other (French, Ready/Set, etc)	\$	-	\$	-	\$	-
<b>Total Government Grants</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

### Tuition Fees

Tuition Fees	\$	-	\$	-	\$	-
(including international&First Nations)						

### Other Income

Parish Subsidy	\$	-	\$	-	\$	-
Fundraising	\$	-	\$	-	\$	-
Donations	\$	-	\$	-	\$	-
Other Income (i.e. class fees, bus, registration fee)	\$	-	\$	-	\$	-
Rental Income	\$	-	\$	-	\$	-
Interest Income	\$	-	\$	-	\$	-
<b>TOTAL INCOME</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

## EXPENSES

### Instruction

Salaries (Teachers/Principal)	\$	-	\$	-	\$	-
Benefits (Teacher/Princpal)	\$	-	\$	-	\$	-
Class Support Staff (library, EA, EA subs)	\$	-	\$	-	\$	-
Benefits Support Staff	\$	-	\$	-	\$	-
Substitutes (teacher)	\$	-	\$	-	\$	-
Noon Hour Supervision	\$	-	\$	-	\$	-
Contract Services (i.e. tech, speech, OT)	\$	-	\$	-	\$	-
Supplies and Materials	\$	-	\$	-	\$	-
Professional Development	\$	-	\$	-	\$	-
Other Instruction (i.e. fieldtrips, special events)	\$	-	\$	-	\$	-
<b>Total Instruction Expense</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

**Administration**

Salaries-Administration (secretary/books)	\$	-	\$	-	\$	-
Benefits-Administration	\$	-	\$	-	\$	-
Principal Meetings and Expenses	\$	-	\$	-	\$	-
Office Expenses/Supplies	\$	-	\$	-	\$	-
CISND Levy (6.2% of cell E13)	\$	-	\$	-	\$	-
Professional Fees	\$	-	\$	-	\$	-
Telephone/Fax/Internet	\$	-	\$	-	\$	-
Postage and Courier	\$	-	\$	-	\$	-
Communications	\$	-	\$	-	\$	-
Publicity and Advertising	\$	-	\$	-	\$	-
Interest and Loan Payment	\$	-	\$	-	\$	-
Bank Charges	\$	-	\$	-	\$	-
Other Expense (i.e. photocopier lease, council exp)	\$	-	\$	-	\$	-
<b>Total Administration Expense</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

**Facilities Operations**

Salaries-Custodial/Maintenance	\$	-	\$	-	\$	-
Benefits-Custodial/Maintenance	\$	-	\$	-	\$	-
Custodial Contract	\$	-	\$	-	\$	-
Custodial Supplies	\$	-	\$	-	\$	-
Repairs and Maintenance	\$	-	\$	-	\$	-
Security and Fire Protection	\$	-	\$	-	\$	-
Electricity/Water/Sewer	\$	-	\$	-	\$	-
Gas	\$	-	\$	-	\$	-
Garbage Removal	\$	-	\$	-	\$	-
Utilities	\$	-	\$	-	\$	-
Insurance & Taxes	\$	-	\$	-	\$	-
Buildings and Grounds	\$	-	\$	-	\$	-
Other-School Operating	\$	-	\$	-	\$	-
<b>Total Facilities Operations</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

**Other Programs**

Equipment and Furniture	\$	-	\$	-	\$	-
Bus Contract	\$	-	\$	-	\$	-
Transportation	\$	-	\$	-	\$	-
Capital Improvements	\$	-	\$	-	\$	-
<b>Total Other Programs</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>

**TOTAL EXPENSE**

<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
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**NET INCOME (LOSS)**

<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
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